

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: AA Academic Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	54,248.50	276,130.00	0.00	330,378.50	-330,378.50
****	A - PERSONNEL	0.00	54,248.50	276,130.00	0.00	330,378.50	-330,378.50
****	EXPENSES	0.00	54,248.50	276,130.00	0.00	330,378.50	-330,378.50
****	NET FD BAL CHG	0.00	-54,248.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ABIT Applied Business Information & Tech

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	15,902.50	82,460.00	0.00	98,362.50	-98,362.50
****	A - PERSONNEL	0.00	15,902.50	82,460.00	0.00	98,362.50	-98,362.50
****	EXPENSES	0.00	15,902.50	82,460.00	0.00	98,362.50	-98,362.50
****	NET FD BAL CHG	0.00	-15,902.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ACC Accounting

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	10,676.00	55,360.00	0.00	66,036.00	-66,036.00
****	A - PERSONNEL	0.00	10,676.00	55,360.00	0.00	66,036.00	-66,036.00
****	EXPENSES	0.00	10,676.00	55,360.00	0.00	66,036.00	-66,036.00
****	NET FD BAL CHG	0.00	-10,676.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ACS Academic Support

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	18,856.00	94,280.00	0.00	113,136.00	-113,136.00
****	A - PERSONNEL	0.00	18,856.00	94,280.00	0.00	113,136.00	-113,136.00
****	EXPENSES	0.00	18,856.00	94,280.00	0.00	113,136.00	-113,136.00
****	NET FD BAL CHG	0.00	-18,856.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ADAF Administrative Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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0170	STATE APPRN - LEGISLATIVE	4,496,078.00	0.00	0.00	0.00	0.00	4,496,078.00
A000	Revenues	0.00	19,713,165.00	0.00	0.00	19,713,165.00	-19,713,165.00
****	INCOME	4,496,078.00	19,713,165.00	0.00	0.00	19,713,165.00	-15,217,087.00
B020	Personnel Expense	4,348,480.00	0.00	0.00	0.00	0.00	4,348,480.00
B100	Regular Employee Payroll	0.00	23,028.00	115,140.00	0.00	138,168.00	-138,168.00
****	A - PERSONNEL	4,348,480.00	23,028.00	115,140.00	0.00	138,168.00	4,210,312.00
B040	Other Current Expense	147,598.00	0.00	0.00	0.00	0.00	147,598.00
B610	Utilities & Communication	0.00	1,947.22	0.00	0.00	1,947.22	-1,947.22
****	O - OTHER	147,598.00	1,947.22	0.00	0.00	1,947.22	145,650.78
****	EXPENSES	4,496,078.00	24,975.22	115,140.00	0.00	140,115.22	4,355,962.78
****	NET FD BAL CHG	0.00	19,688,189.78				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ADR Admissions & Records

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	31,793.00	161,350.00	0.00	193,143.00	-193,143.00
****	A - PERSONNEL	0.00	31,793.00	161,350.00	0.00	193,143.00	-193,143.00
****	EXPENSES	0.00	31,793.00	161,350.00	0.00	193,143.00	-193,143.00
****	NET FD BAL CHG	0.00	-31,793.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: AG Agriculture

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	20,834.00	107,390.00	0.00	128,224.00	-128,224.00
****	A - PERSONNEL	0.00	20,834.00	107,390.00	0.00	128,224.00	-128,224.00
****	EXPENSES	0.00	20,834.00	107,390.00	0.00	128,224.00	-128,224.00
****	NET FD BAL CHG	0.00	-20,834.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: AJ Administration of Justice

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	A - PERSONNEL	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	EXPENSES	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	NET FD BAL CHG	0.00	-16,303.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ALHE Allied Health Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	600.00	0.00	0.00	600.00	-600.00
****	A - PERSONNEL	0.00	600.00	0.00	0.00	600.00	-600.00
****	EXPENSES	0.00	600.00	0.00	0.00	600.00	-600.00
****	NET FD BAL CHG	0.00	-600.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: AMT Automotive Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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2008	REG EMP-OVERLOAD	0.00	9,742.50	0.00	0.00	9,742.50	-9,742.50
B100	Regular Employee Payroll	0.00	29,076.00	155,970.00	0.00	185,046.00	-185,046.00
****	A - PERSONNEL	0.00	38,818.50	155,970.00	0.00	194,788.50	-194,788.50
****	EXPENSES	0.00	38,818.50	155,970.00	0.00	194,788.50	-194,788.50
****	NET FD BAL CHG	0.00	-38,818.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ANTH Anthropology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	14,768.50	76,580.00	0.00	91,348.50	-91,348.50
****	A - PERSONNEL	0.00	14,768.50	76,580.00	0.00	91,348.50	-91,348.50
****	EXPENSES	0.00	14,768.50	76,580.00	0.00	91,348.50	-91,348.50
****	NET FD BAL CHG	0.00	-14,768.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ART Art

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	A - PERSONNEL	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	EXPENSES	0.00	16,303.50	84,540.00	0.00	100,843.50	-100,843.50
****	NET FD BAL CHG	0.00	-16,303.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: BIOL Biology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	17,471.00	93,910.00	0.00	111,381.00	-111,381.00
****	A - PERSONNEL	0.00	17,471.00	93,910.00	0.00	111,381.00	-111,381.00
****	EXPENSES	0.00	17,471.00	93,910.00	0.00	111,381.00	-111,381.00
****	NET FD BAL CHG	0.00	-17,471.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: BOT Botany

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	10,426.00	57,200.00	0.00	67,626.00	-67,626.00
****	A - PERSONNEL	0.00	10,426.00	57,200.00	0.00	67,626.00	-67,626.00
****	EXPENSES	0.00	10,426.00	57,200.00	0.00	67,626.00	-67,626.00
****	NET FD BAL CHG	0.00	-10,426.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: BUSC Business Careers

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	13,093.50	67,890.00	0.00	80,983.50	-80,983.50
****	A - PERSONNEL	0.00	13,093.50	67,890.00	0.00	80,983.50	-80,983.50
****	EXPENSES	0.00	13,093.50	67,890.00	0.00	80,983.50	-80,983.50
****	NET FD BAL CHG	0.00	-13,093.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: BUSH Business & Hospitality Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	600.00	0.00	0.00	600.00	-600.00
****	A - PERSONNEL	0.00	600.00	0.00	0.00	600.00	-600.00
****	EXPENSES	0.00	600.00	0.00	0.00	600.00	-600.00
****	NET FD BAL CHG	0.00	-600.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: BUSO Business Office

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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2002	REG EMP-OVERTIME, ORDINARY	0.00	862.31	0.00	0.00	862.31	-862.31
B100	Regular Employee Payroll	0.00	78,203.00	398,850.00	0.00	477,053.00	-477,053.00
****	A - PERSONNEL	0.00	79,065.31	398,850.00	0.00	477,915.31	-477,915.31
****	EXPENSES	0.00	79,065.31	398,850.00	0.00	477,915.31	-477,915.31
****	NET FD BAL CHG	0.00	-79,065.31				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: CET Continuing Education & Training

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	31,359.50	162,780.00	0.00	194,139.50	-194,139.50
****	A - PERSONNEL	0.00	31,359.50	162,780.00	0.00	194,139.50	-194,139.50
****	EXPENSES	0.00	31,359.50	162,780.00	0.00	194,139.50	-194,139.50
****	NET FD BAL CHG	0.00	-31,359.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: CG Counseling & Guidance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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2008	REG EMP-OVERLOAD	0.00	5,720.00	0.00	0.00	5,720.00	-5,720.00
B100	Regular Employee Payroll	0.00	108,265.00	545,175.00	0.00	653,440.00	-653,440.00
****	A - PERSONNEL	0.00	113,985.00	545,175.00	0.00	659,160.00	-659,160.00
****	EXPENSES	0.00	113,985.00	545,175.00	0.00	659,160.00	-659,160.00
****	NET FD BAL CHG	0.00	-113,985.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: CHNC Office of the Chancellor

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	79,521.00	403,480.00	0.00	483,001.00	-483,001.00
****	A - PERSONNEL	0.00	79,521.00	403,480.00	0.00	483,001.00	-483,001.00
****	EXPENSES	0.00	79,521.00	403,480.00	0.00	483,001.00	-483,001.00
****	NET FD BAL CHG	0.00	-79,521.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: CTED Career & Technical Educ/Voc Tech Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
2008	REG EMP-OVERLOAD	0.00	4,332.50	0.00	0.00	4,332.50	-4,332.50
B100	Regular Employee Payroll	0.00	600.00	0.00	0.00	600.00	-600.00
****	A - PERSONNEL	0.00	4,932.50	0.00	0.00	4,932.50	-4,932.50
****	EXPENSES	0.00	4,932.50	0.00	0.00	4,932.50	-4,932.50
****	NET FD BAL CHG	0.00	-4,932.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: CULN Culinary Arts

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	26,985.00	178,980.00	0.00	205,965.00	-205,965.00
****	A - PERSONNEL	0.00	26,985.00	178,980.00	0.00	205,965.00	-205,965.00
****	EXPENSES	0.00	26,985.00	178,980.00	0.00	205,965.00	-205,965.00
****	NET FD BAL CHG	0.00	-26,985.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: DH Dental Hygiene

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	14,211.59	78,820.00	0.00	93,031.59	-93,031.59
****	A - PERSONNEL	0.00	14,211.59	78,820.00	0.00	93,031.59	-93,031.59
****	EXPENSES	0.00	14,211.59	78,820.00	0.00	93,031.59	-93,031.59
****	NET FD BAL CHG	0.00	-14,211.59				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ECED Early Childhood Education

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	26,276.50	136,250.00	0.00	162,526.50	-162,526.50
****	A - PERSONNEL	0.00	26,276.50	136,250.00	0.00	162,526.50	-162,526.50
****	EXPENSES	0.00	26,276.50	136,250.00	0.00	162,526.50	-162,526.50
****	NET FD BAL CHG	0.00	-26,276.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ENG English

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	79,933.50	417,940.00	0.00	497,873.50	-497,873.50
****	A - PERSONNEL	0.00	79,933.50	417,940.00	0.00	497,873.50	-497,873.50
****	EXPENSES	0.00	79,933.50	417,940.00	0.00	497,873.50	-497,873.50
****	NET FD BAL CHG	0.00	-79,933.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ENG English Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	600.00	0.00	0.00	600.00	-600.00
****	A - PERSONNEL	0.00	600.00	0.00	0.00	600.00	-600.00
****	EXPENSES	0.00	600.00	0.00	0.00	600.00	-600.00
****	NET FD BAL CHG	0.00	-600.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ENGT Engineering Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	29,456.00	152,740.00	0.00	182,196.00	-182,196.00
****	A - PERSONNEL	0.00	29,456.00	152,740.00	0.00	182,196.00	-182,196.00
****	EXPENSES	0.00	29,456.00	152,740.00	0.00	182,196.00	-182,196.00
****	NET FD BAL CHG	0.00	-29,456.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: FAID Financial Aid

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	33,871.00	173,490.00	0.00	207,361.00	-207,361.00
****	A - PERSONNEL	0.00	33,871.00	173,490.00	0.00	207,361.00	-207,361.00
****	EXPENSES	0.00	33,871.00	173,490.00	0.00	207,361.00	-207,361.00
****	NET FD BAL CHG	0.00	-33,871.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: HOST Hospitality and Tourism

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	32,501.50	168,530.00	0.00	201,031.50	-201,031.50
****	A - PERSONNEL	0.00	32,501.50	168,530.00	0.00	201,031.50	-201,031.50
****	EXPENSES	0.00	32,501.50	168,530.00	0.00	201,031.50	-201,031.50
****	NET FD BAL CHG	0.00	-32,501.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: HRO Human Resources

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	30,469.50	104,150.00	0.00	134,619.50	-134,619.50
****	A - PERSONNEL	0.00	30,469.50	104,150.00	0.00	134,619.50	-134,619.50
****	EXPENSES	0.00	30,469.50	104,150.00	0.00	134,619.50	-134,619.50
****	NET FD BAL CHG	0.00	-30,469.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: HSER Human Services

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	22,070.00	117,580.00	0.00	139,650.00	-139,650.00
****	A - PERSONNEL	0.00	22,070.00	117,580.00	0.00	139,650.00	-139,650.00
****	EXPENSES	0.00	22,070.00	117,580.00	0.00	139,650.00	-139,650.00
****	NET FD BAL CHG	0.00	-22,070.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: HUM Humanities Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	113,681.00	544,910.00	0.00	658,591.00	-658,591.00
****	A - PERSONNEL	0.00	113,681.00	544,910.00	0.00	658,591.00	-658,591.00
****	EXPENSES	0.00	113,681.00	544,910.00	0.00	658,591.00	-658,591.00
****	NET FD BAL CHG	0.00	-113,681.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ICS Information & Computer Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	18,227.00	94,510.00	0.00	112,737.00	-112,737.00
****	A - PERSONNEL	0.00	18,227.00	94,510.00	0.00	112,737.00	-112,737.00
****	EXPENSES	0.00	18,227.00	94,510.00	0.00	112,737.00	-112,737.00
****	NET FD BAL CHG	0.00	-18,227.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ITS Information Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	104,140.50	532,370.00	0.00	636,510.50	-636,510.50
****	A - PERSONNEL	0.00	104,140.50	532,370.00	0.00	636,510.50	-636,510.50
****	EXPENSES	0.00	104,140.50	532,370.00	0.00	636,510.50	-636,510.50
****	NET FD BAL CHG	0.00	-104,140.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: LIBR Library

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	41,605.28	220,732.60	0.00	262,337.88	-262,337.88
****	A - PERSONNEL	0.00	41,605.28	220,732.60	0.00	262,337.88	-262,337.88
****	EXPENSES	0.00	41,605.28	220,732.60	0.00	262,337.88	-262,337.88
****	NET FD BAL CHG	0.00	-41,605.28				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: MATH Math

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	69,298.00	363,620.00	0.00	432,918.00	-432,918.00
****	A - PERSONNEL	0.00	69,298.00	363,620.00	0.00	432,918.00	-432,918.00
****	EXPENSES	0.00	69,298.00	363,620.00	0.00	432,918.00	-432,918.00
****	NET FD BAL CHG	0.00	-69,298.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: MDCT Media Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	86,216.50	430,930.00	0.00	517,146.50	-517,146.50
****	A - PERSONNEL	0.00	86,216.50	430,930.00	0.00	517,146.50	-517,146.50
****	EXPENSES	0.00	86,216.50	430,930.00	0.00	517,146.50	-517,146.50
****	NET FD BAL CHG	0.00	-86,216.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: MEC Molokai Education Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	41,376.98	210,422.40	0.00	251,799.38	-251,799.38
****	A - PERSONNEL	0.00	41,376.98	210,422.40	0.00	251,799.38	-251,799.38
****	EXPENSES	0.00	41,376.98	210,422.40	0.00	251,799.38	-251,799.38
****	NET FD BAL CHG	0.00	-41,376.98				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: MICR Microbiology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	3,608.00	72,160.00	0.00	75,768.00	-75,768.00
****	A - PERSONNEL	0.00	3,608.00	72,160.00	0.00	75,768.00	-75,768.00
****	EXPENSES	0.00	3,608.00	72,160.00	0.00	75,768.00	-75,768.00
****	NET FD BAL CHG	0.00	-3,608.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: NURS Nursing

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	182,251.50	941,300.00	0.00	1,123,551.50	-1,123,551.50
****	A - PERSONNEL	0.00	182,251.50	941,300.00	0.00	1,123,551.50	-1,123,551.50
****	EXPENSES	0.00	182,251.50	941,300.00	0.00	1,123,551.50	-1,123,551.50
****	NET FD BAL CHG	0.00	-182,251.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: OM Operations & Maintenance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
2002	REG EMP-OVERTIME, ORDINARY	0.00	66.24	0.00	0.00	66.24	-66.24
B100	Regular Employee Payroll	0.00	165,656.50	858,987.60	0.00	1,024,644.10	-1,024,644.10
****	A - PERSONNEL	0.00	165,722.74	858,987.60	0.00	1,024,710.34	-1,024,710.34
B600	Other Current Expense	0.00	8,461.93	0.00	48,483.48	56,945.41	-56,945.41
****	O - OTHER	0.00	8,461.93	0.00	48,483.48	56,945.41	-56,945.41
****	EXPENSES	0.00	174,184.67	858,987.60	48,483.48	1,081,655.75	-1,081,655.75
****	NET FD BAL CHG	0.00	-174,184.67				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: OREC Outreach Educational Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	31,317.50	161,340.00	0.00	192,657.50	-192,657.50
****	A - PERSONNEL	0.00	31,317.50	161,340.00	0.00	192,657.50	-192,657.50
****	EXPENSES	0.00	31,317.50	161,340.00	0.00	192,657.50	-192,657.50
****	NET FD BAL CHG	0.00	-31,317.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: PHYS Physics

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	13,049.00	71,590.00	0.00	84,639.00	-84,639.00
****	A - PERSONNEL	0.00	13,049.00	71,590.00	0.00	84,639.00	-84,639.00
****	EXPENSES	0.00	13,049.00	71,590.00	0.00	84,639.00	-84,639.00
****	NET FD BAL CHG	0.00	-13,049.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: PSY Psychology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	28,447.50	147,510.00	0.00	175,957.50	-175,957.50
****	A - PERSONNEL	0.00	28,447.50	147,510.00	0.00	175,957.50	-175,957.50
****	EXPENSES	0.00	28,447.50	147,510.00	0.00	175,957.50	-175,957.50
****	NET FD BAL CHG	0.00	-28,447.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: SA Student Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	67,296.00	341,390.00	0.00	408,686.00	-408,686.00
****	A - PERSONNEL	0.00	67,296.00	341,390.00	0.00	408,686.00	-408,686.00
****	EXPENSES	0.00	67,296.00	341,390.00	0.00	408,686.00	-408,686.00
****	NET FD BAL CHG	0.00	-67,296.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: SEC Security

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	2,739.47	0.00	0.00	2,739.47	-2,739.47
2003	REG EMP-OVERTIME, HOLIDAY	0.00	3,173.28	0.00	0.00	3,173.28	-3,173.28
B100	Regular Employee Payroll	0.00	59,398.60	300,370.00	0.00	359,768.60	-359,768.60
****	A - PERSONNEL	0.00	65,311.35	300,370.00	0.00	365,681.35	-365,681.35
****	EXPENSES	0.00	65,311.35	300,370.00	0.00	365,681.35	-365,681.35
****	NET FD BAL CHG	0.00	-65,311.35				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: SLIF Student Life

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	10,998.00	56,330.00	0.00	67,328.00	-67,328.00
****	A - PERSONNEL	0.00	10,998.00	56,330.00	0.00	67,328.00	-67,328.00
****	EXPENSES	0.00	10,998.00	56,330.00	0.00	67,328.00	-67,328.00
****	NET FD BAL CHG	0.00	-10,998.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: SOCS Social Science Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	600.00	0.00	0.00	600.00	-600.00
****	A - PERSONNEL	0.00	600.00	0.00	0.00	600.00	-600.00
****	EXPENSES	0.00	600.00	0.00	0.00	600.00	-600.00
****	NET FD BAL CHG	0.00	-600.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: STEM Science,Technology Engineerg &Math Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	12,584.18	37,300.00	0.00	49,884.18	-49,884.18
****	A - PERSONNEL	0.00	12,584.18	37,300.00	0.00	49,884.18	-49,884.18
****	EXPENSES	0.00	12,584.18	37,300.00	0.00	49,884.18	-49,884.18
****	NET FD BAL CHG	0.00	-12,584.18				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: SUSS Sustainable Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	25,764.00	133,590.00	0.00	159,354.00	-159,354.00
****	A - PERSONNEL	0.00	25,764.00	133,590.00	0.00	159,354.00	-159,354.00
****	EXPENSES	0.00	25,764.00	133,590.00	0.00	159,354.00	-159,354.00
****	NET FD BAL CHG	0.00	-25,764.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: TLC The Learning Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	57,986.00	299,320.00	0.00	357,306.00	-357,306.00
****	A - PERSONNEL	0.00	57,986.00	299,320.00	0.00	357,306.00	-357,306.00
****	EXPENSES	0.00	57,986.00	299,320.00	0.00	357,306.00	-357,306.00
****	NET FD BAL CHG	0.00	-57,986.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: UHM University of Hawaii Center, Maui

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	35,129.52	184,017.60	0.00	219,147.12	-219,147.12
****	A - PERSONNEL	0.00	35,129.52	184,017.60	0.00	219,147.12	-219,147.12
****	EXPENSES	0.00	35,129.52	184,017.60	0.00	219,147.12	-219,147.12
****	NET FD BAL CHG	0.00	-35,129.52				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ZOOL Zoology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	11,123.50	57,680.00	0.00	68,803.50	-68,803.50
****	A - PERSONNEL	0.00	11,123.50	57,680.00	0.00	68,803.50	-68,803.50
****	EXPENSES	0.00	11,123.50	57,680.00	0.00	68,803.50	-68,803.50
****	NET FD BAL CHG	0.00	-11,123.50				